

PREVAILED

Roll Call No. _____

FAILED

Ayes _____

WITHDRAWN

Noes _____

RULED OUT OF ORDER

HOUSE MOTION _____

MR. SPEAKER:

I move that House Bill 1001 be amended to read as follows:

Page 18, delete lines 24 through 49.

Delete pages 19 through 29.

Page 30, delete lines 1 through 31 and insert:

"SECTION 4. [EFFECTIVE JULY 1, 1999]

PUBLIC SAFETY

A. CORRECTIONS

FOR THE DEPARTMENT OF CORRECTION

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	237,500	237,500
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COMMUNITY CORRECTIONS PROGRAMS

Total Operating Expense		39,424,730
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COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	2,300,000	2,300,000
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ADULT CONTRACT BEDS

Total Operating Expense	10,439,126	26,840,868
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STAFF DEVELOPMENT AND TRAINING

Personal Services	699,464	699,464
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Other Operating Expense	347,700	347,700
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PAROLE DIVISION

Personal Services	3,997,574	3,997,574
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Other Operating Expense	665,683	665,683
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CENTRAL EMERGENCY RESPONSE

Personal Services	648,794	648,794
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Other Operating Expense	463,125	463,125
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CENTRAL OFFICE

Personal Services	5,634,299	5,634,299
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Other Operating Expense	1,161,774	1,161,774
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INFORMATION MANAGEMENT SERVICES

Personal Services	1,565,008	1,565,008
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Other Operating Expense	1,970,785	1,970,785
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JUVENILE TRANSITION

Personal Services	2,950,505	2,950,505
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Other Operating Expense	16,484,000	13,484,000
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PAROLE BOARD

Personal Services	432,393	432,393
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Other Operating Expense	37,715	37,715
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DRUG ABUSE PREVENTION

Drug Abuse Fund (IC 11-8-2-11)		
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Personal Services	25,886	25,886
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Other Operating Expense	68,400	68,400
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Augmentation allowed.		
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WABASH VALLEY CORRECTIONAL FACILITY

Personal Services	28,964,899	28,964,899
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Other Operating Expense	11,258,051	11,258,051
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INDIANA STATE PRISON

Personal Services	22,594,015	22,594,015
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Other Operating Expense	7,530,475	7,530,475
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VOCATIONAL TRAINING PROGRAM

Total Operating Expense	362,790	362,790
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PENDLETON CORRECTIONAL FACILITY

Personal Services	21,954,185	21,954,185
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Other Operating Expense	6,233,392	6,233,392
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CORRECTIONAL INDUSTRIAL FACILITY

Personal Services	17,450,809	17,450,809
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Other Operating Expense	3,821,044	3,821,044
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INDIANA WOMEN'S PRISON

Personal Services	8,908,897	8,908,897
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Other Operating Expense	2,106,720	2,106,720
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PUTNAMVILLE CORRECTIONAL FACILITY

Personal Services	22,519,618	22,519,618
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Other Operating Expense	6,340,611	6,340,611
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PLAINFIELD JUVENILE CORRECTIONAL FACILITY

Personal Services	11,637,042	11,637,042
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Other Operating Expense	1,900,669	1,900,669
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INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY

Personal Services	6,995,065	6,995,065
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Other Operating Expense	1,466,515	1,466,515
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PENDLETON JUVENILE CORRECTIONAL FACILITY

Personal Services	3,211,906	3,211,906
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Other Operating Expense	3,408,705	3,408,705
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LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY

Personal Services	1,907,665	1,907,665
Other Operating Expense	766,443	766,443

CAMP SUMMIT

Personal Services	1,423,374	1,423,374
Other Operating Expense	361,951	361,951

BRANCHVILLE CORRECTIONAL FACILITY

Personal Services	13,302,572	13,302,572
Other Operating Expense	3,456,385	3,456,385

WESTVILLE CORRECTIONAL FACILITY

Personal Services	34,871,254	34,871,254
Other Operating Expense	9,522,641	9,522,641

WESTVILLE MAXIMUM CONTROL FACILITY

Personal Services	4,429,037	4,429,037
Other Operating Expense	704,045	704,045

WESTVILLE TRANSITIONAL FACILITY

Personal Services	2,896,486	2,896,486
Other Operating Expense	310,745	310,745

ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN

Personal Services	9,910,465	9,910,465
Other Operating Expense	2,669,880	2,669,880

PLAINFIELD CORRECTIONAL FACILITY

Personal Services	21,325,159	21,325,159
Other Operating Expense	6,429,624	6,429,624

RECEPTION AND DIAGNOSTIC CENTER

Personal Services	8,405,939	8,405,939
Other Operating Expense	1,271,656	1,271,656

MIAMI CORRECTIONAL FACILITY

Personal Services	9,268,912	13,896,420
Other Operating Expense	5,169,666	7,750,623

NEW CASTLE CORRECTIONAL FACILITY

Personal Services	864,538	4,816,820
Other Operating Expense	285,000	2,371,852

HENRYVILLE CORRECTIONAL FACILITY

Personal Services	1,291,897	1,291,897
Other Operating Expense	404,552	404,552

CHAIN O' LAKES CORRECTIONAL FACILITY

Personal Services	1,076,437	1,076,437
Other Operating Expense	428,643	428,643

MEDARYVILLE CORRECTIONAL FACILITY

Personal Services	1,145,787	1,145,787
Other Operating Expense	355,572	355,572

LAKESIDE CORRECTIONAL FACILITY

Personal Services	3,439,988	3,439,988
Other Operating Expense	799,045	799,045

ATTERBURY CORRECTIONAL FACILITY

1	Personal Services	1,479,816	1,479,816
2	Other Operating Expense	404,368	404,368
3	MADISON CORRECTIONAL FACILITY		
4	Personal Services	2,202,565	2,202,565
5	Other Operating Expense	735,918	735,918
6	EDINBURGH CORRECTIONAL FACILITY		
7	Personal Services	1,817,929	1,817,929
8	Other Operating Expense	416,282	416,282
9	FORT WAYNE JUVENILE CORRECTIONAL FACILITY		
10	Personal Services	756,499	756,499
11	Other Operating Expense	353,920	353,920
12	SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
13	Personal Services	1,185,429	1,185,429
14	Other Operating Expense	427,695	427,695
15	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
16	Personal Services	5,079,403	5,079,403
17	Other Operating Expense	1,039,300	1,039,300
18	SOCIAL SERVICES BLOCK GRANT		
19	General Fund		
20	Total Operating Expense	3,734,876	3,734,896
21	Work Release Subsistence Fund (IC 11-10-8-6.5)		
22	Total Operating Expense	1,331,093	1,331,093
23	Augmentation allowed from Work Release Subsistence Fund and Social Services		
24	Block Grant.		
25	MEDICAL SERVICES		
26	Other Operating Expense	13,678,065	13,678,065
27	FOR THE STATE BUDGET AGENCY		
28	COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
29	Other Operating Expense	18,505,600	18,505,600
30	Disbursements from the fund shall be made for the purpose of reimbursing sheriffs		
31	for the cost of incarcerating in county jails persons convicted of felonies to		
32	the extent that such persons are incarcerated for more than five (5) days after		
33	the day of sentencing, at the rate of \$35 per day. In addition to the per diem,		
34	the state shall reimburse the sheriffs for any expenses incurred in providing medical		
35	care to the convicted persons. However, if the sheriff or county receives money		
36	with respect to a convicted person (from a source other than the county), the per		
37	diem or medical expense reimbursement with respect to the convicted person shall		
38	be reduced by the amount received. A sheriff shall not be required to comply with		
39	IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day		
40	of sentencing if the department of correction does not have the capacity to receive		
41	the convicted person.		
42	Augmentation allowed.		
43	B. LAW ENFORCEMENT		
44	FOR THE ADJUTANT GENERAL		
45	Personal Services	5,819,568	5,819,568
46	Other Operating Expense	4,096,299	4,096,299

NAVAL FORCES

Personal Services	103,639	103,639
Other Operating Expense	101,875	101,875

DISABLED SOLDIERS' PENSION

Other Operating Expense	14,570	15,008
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense		921,500
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	141,883	141,883
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DRUG ENFORCEMENT MATCH

Total Operating Expense	1,671,444	1,671,444
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VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	594,700	594,700
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Augmentation allowed.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

From the General Fund

1,000,000	0
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From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

2,500,000	2,500,000
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Augmentation allowed from Violent Crime Victims Compensation Fund.

The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund are for the following purposes:

Personal Services	151,771	151,771
Other Operating Expense	3,348,229	2,348,229

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	484,334	484,334
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Augmentation allowed.

INDIANA SAFE SCHOOLS FUND

General Fund

Total Operating Expense	2,850,000	2,850,000
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,000	400,000
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Augmentation allowed from Indiana Safe Schools Fund.

LAW ENFORCEMENT ASSISTANCE FUND (IC 5-2-13-4)

Total Operating Expense	17,500,000	7,500,000
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Augmentation allowed.

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	1,032,830	1,032,830
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Other Operating Expense	4,922,929	4,922,929
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Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense 500,745 500,745

Augmentation allowed.

HIGHWAY SAFETY PLAN

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 1,828,750 1,828,750

The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services 247,000 247,000

Other Operating Expense 66,777 66,777

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

169,324 448,345

From the Law Enforcement Academy Training (IC 5-2-1-13)

2,967,427 2,688,406

Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services 2,032,333 2,032,333

Other Operating Expense 1,104,418 1,104,418

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

47,521,113 47,521,113

From the Motor Vehicle Highway Account (IC 8-14-1)

47,521,113 47,521,113

From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,494,477 4,494,477

Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services 78,566,118 78,566,118

Other Operating Expense 20,970,585 20,970,585

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana

state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee. Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense	218,500	218,500
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Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense	4,793,521	4,793,521
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,793,521	4,793,521
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,400,000	1,400,000
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,400,000	1,400,000
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Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

BENEFIT FUND

General Fund

Total Operating Expense	1,225,611	1,334,196
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,225,611	1,334,197
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All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	83,125	83,125
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	83,125	83,125
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Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	280,250	280,250
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Augmentation allowed.

C. REGULATORY AND LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

311,990 311,990

From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,923,017 3,923,017

Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	3,103,546	3,103,546
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Other Operating Expense	1,131,461	1,131,461
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EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,805	1,805
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Augmentation allowed from the Excise Officer Training Fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	2,527,333	2,527,333
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Other Operating Expense	1,192,016	1,192,016
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INDEMNITY FUND

Total Operating Expense	175,750
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Augmentation allowed.

MEAT & POULTRY INSPECTION

Total Operating Expense	1,697,743	1,697,743
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FOR THE CIVIL RIGHTS COMMISSION

Personal Services	1,905,780	1,905,780
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Other Operating Expense	372,224	372,224
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It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN

Personal Services	77,132	77,132
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Other Operating Expense	21,772	21,772
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FOR THE EMERGENCY MANAGEMENT AGENCY

Personal Services	1,416,771	1,416,771
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1	Other Operating Expense	594,944	594,944
2	EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND		
3	Total Operating Expense	237,500	237,500
4	EARTHQUAKE PROGRAM MATCH		
5	Total Operating Expense	22,015	22,015
6	DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH		
7	Total Operating Expense	47,500	47,500
8	DIRECTION CONTROL AND WARNING		
9	Total Operating Expense	30,163	30,163
10	INDIVIDUAL AND FAMILY ASSISTANCE		
11	Total Operating Expense	1	1
12	Augmentation allowed.		
13	PUBLIC ASSISTANCE		
14	Total Operating Expense	1	1
15	Augmentation allowed.		
16	HAZARD MITIGATION ASSISTANCE PROGRAM		
17	Total Operating Expense	1	1
18	Augmentation allowed.		
19	The above appropriations for the emergency management agency represent the total		
20	program cost for civil defense and for emergency medical services for each fiscal		
21	year. It is the intent of the general assembly that the emergency management agency		
22	apply to the Federal Emergency Management Agency for all federal reimbursement		
23	funds for which Indiana is eligible. All funds received shall be deposited into		
24	the state general fund.		
25	The above appropriations for the emergency management agency contingency fund are		
26	made to the contingency fund under IC 10-4-1-22. The above appropriations		
27	shall be in addition to any unexpended balances in the fund as of June 30, 1999.		
28	FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES		
29	Fire and Building Services Fund (IC 22-12-6-1)		
30	Personal Services	6,387,582	6,387,582
31	Other Operating Expense	1,701,474	1,701,474
32	Augmentation allowed.		
33	FOR THE PUBLIC SAFETY TRAINING INSTITUTE		
34	Fire and Building Services Fund (IC 22-12-6-1)		
35	Personal Services	623,214	623,214
36	Other Operating Expense	714,233	714,233
37	Augmentation allowed.		
38	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
39	Financial Institutions Fund (IC 28-11-2-9)		
40	Personal Services	4,082,055	4,082,055
41	Other Operating Expense	1,372,091	1,372,091
42	Augmentation allowed.		
43	FOR THE HEALTH PROFESSIONS SERVICE BUREAU		
44	Personal Services	1,440,744	1,440,744
45	Other Operating Expense	841,259	841,259
46	FOR THE WORKER'S COMPENSATION BOARD		

1	Personal Services	1,449,499	1,449,499
2	Other Operating Expense	255,287	255,287
3	FOR THE INSURANCE DEPARTMENT		
4	From the General Fund		
5		2,804,954	2,804,954
6	From the Department of Insurance Fund (IC 27-1-3-28)		
7		1,532,810	1,532,810
8	Augmentation allowed from Department of Insurance Fund.		
9	The amounts specified from the General Fund and the Department of Insurance Fund		
10	are for the following purposes:		
11	Personal Services	3,671,758	3,671,758
12	Other Operating Expense	666,006	666,006
13	BAIL BOND DIVISION		
14	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
15	Personal Services	64,417	64,417
16	Other Operating Expense	25,425	25,425
17	Augmentation allowed.		
18	PATIENT'S COMPENSATION AUTHORITY		
19	Patient's Compensation Fund (IC 34-18-6-1)		
20	Personal Services	829,067	829,068
21	Other Operating Expense	74,012	74,012
22	Augmentation allowed.		
23	POLITICAL SUBDIVISION RISK MANAGEMENT		
24	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
25	Personal Services	247,662	247,662
26	Other Operating Expense	5,347,108	5,347,108
27	Augmentation allowed.		
28	MINE SUBSIDENCE INSURANCE		
29	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
30	Personal Services	147,694	147,694
31	Other Operating Expense	386,033	386,033
32	Augmentation allowed.		
33	FOR THE PROFESSIONAL LICENSING AGENCY		
34	Personal Services	1,650,743	1,650,743
35	Other Operating Expense	941,492	941,492
36	EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)		
37	Total Operating Expense	8,740	8,740
38	Augmentation allowed.		
39	FOR THE BUREAU OF MOTOR VEHICLES		
40	Motor Vehicle Highway Account (IC 8-14-1)		
41	Personal Services	15,049,301	15,049,301
42	Other Operating Expense	12,160,586	12,160,586
43	LICENSE PLATES		
44	Motor Vehicle Highway Account (IC 8-14-1)		
45	Total Operating Expense	4,704,638	4,704,638
46	ABANDONED VEHICLES		

1 Abandoned Vehicle Fund (IC 9-22-1-28)
 2 Total Operating Expense 27,526 27,526
 3 Augmentation allowed.
 4 **FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND**
 5 Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)
 6 Total Operating Expense 8,988,468 6,163,468
 7 Augmentation allowed.
 8 **FOR THE UTILITY REGULATORY COMMISSION**
 9 Public Utility Fund (IC 8-1-6-1)
 10 Personal Services 3,691,531 3,691,531
 11 Other Operating Expense 1,794,574 1,794,574
 12 Augmentation allowed.
 13 **FOR THE UTILITY CONSUMER COUNSELOR**
 14 Public Utility Fund (IC 8-1-6-1)
 15 Personal Services 2,908,910 2,908,910
 16 Other Operating Expense 643,568 643,568
 17 Augmentation allowed.
 18 **EXPERT WITNESS FEES AND AUDIT**
 19 Public Utility Fund (IC 8-1-6-1)
 20 Total Operating Expense 1,472,500
 21 Augmentation allowed.
 22
 23 **FOR THE DEPARTMENT OF LABOR**
 24 Personal Services 940,988 940,988
 25 Other Operating Expense 158,276 158,276
 26 **BUREAU OF MINES AND MINING**
 27 Personal Services 97,531 97,531
 28 Other Operating Expense 88,132 88,132
 29 **BUREAU OF SAFETY EDUCATION AND TRAINING**
 30 Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)
 31 Personal Services 707,335 707,335
 32 Other Operating Expense 255,400 255,400
 33 Augmentation allowed.
 34 Federal cost reimbursements for expenses attributable to the Bureau of Safety Education
 35 and Training appropriations shall be deposited into the special fund for safety and
 36 health consultation services.
 37 **OCCUPATIONAL SAFETY AND HEALTH**
 38 Personal Services 2,011,991 2,011,991
 39 Other Operating Expense 421,793 421,793
 40 **INDUSTRIAL HYGIENE**
 41 Personal Services 1,107,786 1,107,786
 42 Other Operating Expense 229,330 229,330
 43 **M.I.S. RESEARCH AND STATISTICS**
 44 Personal Services 189,225 189,225
 45 Other Operating Expense 55,195 55,195
 46 The above funds are appropriated to occupational safety and health, industrial hygiene,

and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	33,820	33,820
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Augmentation allowed."

Page 51, delete lines 7 through 49.

Delete pages 52 through 62 and insert:

"SECTION 8. [EFFECTIVE JULY 1, 1999]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	12,127,338	12,127,338
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COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense	95,000	95,000
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FOR THE BUDGET AGENCY

FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense		2,000,000
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The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	3,683,881	3,683,881
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MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	807,500	807,500
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	951,905,400	980,462,560
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Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	45,000,000	47,000,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID - ADMINISTRATION

Total Operating Expense	29,698,935	31,209,943
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to

1 carry out all services as provided in IC 12-8-6. In addition to the above appropriations,
 2 all money received from the federal government and paid into the state treasury
 3 as a grant or allowance is appropriated and shall be expended by the office of
 4 Medicaid policy and planning for the respective purposes for which the money was
 5 allocated and paid to this state. Subject to the provisions of P.L.46-1995, if
 6 the sums herein appropriated for Medicaid current obligations and for Medicaid
 7 administration are insufficient to enable the office of Medicaid policy and planning to meet its
 8 obligations, then there is appropriated from the state general fund such further
 9 sums as may be necessary for that purpose, subject to the approval of the governor
 10 and the budget agency.

11 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE**

12 Total Operating Expense 17,000,000 24,570,322

13 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION**

14 Total Operating Expense 1,800,000 2,730,036

15 **DIVISION OF MENTAL HEALTH ADMINISTRATION**

16 Personal Services 2,053,202 2,053,202

17 Other Operating Expense 228,496 228,496

18 **QUALITY ASSURANCE/ RESEARCH**

19 From the General Fund

20 1,296,976 1,296,976

21 From the Addiction Services Fund (IC 12-23-2)

22 98,000 98,000

23 The amounts specified from the General Fund and the Addiction Services Fund
 24 are for the following purposes:

25 Personal Services 18,550 18,550

26 Other Operating Expense 1,376,426 1,376,426

27 **SERIOUSLY EMOTIONALLY DISTURBED**

28 Total Operating Expense 12,485,578 12,485,578

29 **SERIOUSLY MENTALLY ILL**

30 General Fund

31 Total Operating Expense 81,693,491 81,693,491

32 Mental Health Centers Fund (IC 6-7-1)

33 Total Operating Expense 4,445,000 4,445,000

34 Augmentation allowed.

35 The comprehensive community mental health centers shall submit their
 36 proposed annual budgets (including income and operating statements) to the budget
 37 agency on or before August 1 of each year. All federal funds shall be applied in
 38 augmentation of the foregoing funds rather than in place of any part of the funds.
 39 The above appropriations for comprehensive community mental health services include
 40 the intragovernmental transfers necessary to provide the nonfederal share of reimbursement
 41 under the Medicaid rehabilitation option.

42 **PREVENTION SERVICES**

43 Gamblers' Assistance Fund (IC 4-33-12-6)

44 Total Operating Expense 549,925 549,925

45 **SUBSTANCE ABUSE TREATMENT**

46 General Fund

Total Operating Expense	4,500,000	4,500,000
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	1,150,000	1,150,000
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	2,946,936	2,946,936
Augmentation allowed.		
GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))		
Total Operating Expense	1,452,075	1,702,075

MENTAL HEALTH INSTITUTIONS

From the General Fund

103,160,146 102,498,487

From the Mental Health Fund (IC 12-24-14-4)

23,033,086 23,458,508

Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	106,124,700	106,124,700
Other Operating Expense	21,568,532	21,332,295

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1999.

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	4,565,407	4,565,407
Other Operating Expense	1,711,380	1,711,380

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	4,044,490	4,044,490
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE FUND - COUNTY ADMINISTRATION

General Fund

Total Operating Expense	43,255,114	41,273,243
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State Welfare Fund (IC 12-19-4)

Total Operating Expense	36,072,229	36,793,674
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Augmentation allowed.

ADOPTION ASSISTANCE

Total Operating Expense	7,091,359	8,053,804
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TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	541,485	541,485
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY

Total Operating Expense	16,011,716	16,011,716
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EDUCATION AND TRAINING

Total Operating Expense	10,893,377	10,893,377
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BURIAL REIMBURSEMENT

Total Operating Expense	25,000	25,000
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TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	63,057,943	63,057,943
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Of the foregoing appropriation for TANF, \$28 million for FY 2000 and \$28 million for FY 2001 shall come from existing appropriations for individual development accounts, textbook reimbursement, 21st century scholars, higher education awards, freedom of choice awards, other state student assistance commission appropriations, local poor relief, and other appropriations, and from the low income earned tax credits. Further, the legislative services agency shall identify all existing state and local dollars available for consideration as TANF maintenance of effort.

CHILD CARE SERVICES

Total Operating Expense	31,020,756	33,670,756
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The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense	1,065,043	1,065,043
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Augmentation allowed.

STEP AHEAD

Total Operating Expense	3,514,505	3,514,505
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FOOD ASSISTANCE PROGRAM

Total Operating Expense	138,700	138,700
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EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense	6,583,433	6,583,433
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state

as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	17,345,304	17,345,304
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The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

6,162,973	6,162,973
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Division of Family and Children, Child Welfare Services

3,200,209	3,200,209
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Division of Family and Children, Child Development Services

4,131,465	4,131,465
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Division of Family and Children, Family Protection Services

1,314,774	1,314,774
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Division of Mental Health

1,373,748	1,373,748
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Department of Health

166,515	166,515
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Department of Correction

995,620	995,620
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FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense	15,000,000	15,000,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

AGING AND DISABILITY SERVICES

Total Operating Expense	14,183,655	14,183,655
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C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	42,623,785	42,623,785
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient

to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	228,010	228,010
Other Operating Expense	281,371	281,371

VOCATIONAL REHABILITATION SERVICES

Personal Services	2,433,247	2,433,247
Other Operating Expense	9,840,674	9,840,674

AID TO INDEPENDENT LIVING

Total Operating Expense	21,111	21,111
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BLIND VENDING OPERATIONS

Total Operating Expense	121,883	121,883
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DEVELOPMENTALLY DISABLED CLIENT SERVICES

Total Operating Expense		144,318,134
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With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

All of the above appropriations for developmentally disabled client services, less the detailed transfers described in this paragraph, shall be authorized and made available for agencies for disbursement only on a unit purchase of services basis.

Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of social services block grant appropriations.

Before any contract is prepared obligating fiscal year 1999-2000 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services to the budget agency for review and approval. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

ATTAIN PROJECT

Total Operating Expense	355,500	711,000
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DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION

Personal Services	329,957	329,957
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Other Operating Expense	407,431	407,431
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The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

STATE DEVELOPMENTAL CENTERS

From the General Fund

26,848,532	26,848,532
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From the Mental Health Fund (IC 12-24-14)

58,482,707	58,482,707
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The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	77,324,885	77,324,885
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Other Operating Expense	8,006,354	8,006,354
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The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before

July 1 of each year beginning July 1, 1999.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	16,848,084	16,848,084
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Other Operating Expense	6,499,918	6,499,918
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All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

Of the foregoing appropriations for the department of health administration, \$762,000 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as one-time funding for Hepatitis B immunizations.

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	109,707	109,707
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

Personal Services	288,000	288,000
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Other Operating Expense	1,227,360	1,227,360
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HOOSIER STATE GAMES

Total Operating Expense	213,750	213,750
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CANCER REGISTRY

Personal Services	202,154	202,154
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Other Operating Expense	9,150	9,150
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	3,988,715	3,988,715
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AIDS EDUCATION

Personal Services	316,358	316,358
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Other Operating Expense	463,343	463,343
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HIV/AIDS SERVICES

Total Operating Expense	2,375,000	2,375,000
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TEST FOR DRUG AFFLICTED BABIES

Total Operating Expense	67,200	67,200
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The above appropriation for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

(A) the infant's weight is less than two thousand five hundred (2,500) grams;

(B) the infant's head is smaller than the third percentile for the infant's gestational age; and

(C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the

1 state department of health by physicians and hospitals.

2 (4) The state department of health shall, at least semi-annually:

3 (A) ascertain the extent of testing under this chapter; and

4 (B) report its findings under subdivision (1) to:

5 (i) all hospitals;

6 (ii) physicians who specialize in obstetrics and gynecology or work with infants
7 and young children; and

8 (iii) any other group interested in child welfare that requests a copy of the report
9 from the state department of health.

10 (5) The state department of health shall designate at least one (1) laboratory to
11 perform the meconium test required under subdivisions (1) through (8). The designated
12 laboratories shall perform a meconium test on each infant described in subdivision (1)
13 to detect the presence of a controlled substance.

14 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting
15 tests on infants to detect the presence of a controlled substance.

16 (7) Each hospital and physician shall:

17 (A) take or cause to be taken a meconium sample from every infant born under the
18 hospital's and physician's care who meets the description under subdivision (1); and

19 (B) transport or cause to be transported each meconium sample described in clause (A)
20 to a laboratory designated under subdivision (5) to test for the presence of a controlled
21 substance as required under subdivisions (1) through (7).

22 (8) The state department of health shall continue to evaluate the program established
23 under subdivisions (1) through (7). The state department of health shall report
24 the results of the evaluation to the general assembly not later than January 30, 2000,
25 and January 30, 2001. The general assembly shall use the results of the evaluation
26 to determine whether to continue the testing program established under subdivisions (1)
27 through (7).

28 (9) The state department of health shall establish guidelines to carry out this
29 program, including guidance to physicians, medical schools, and birthing centers
30 as to the following:

31 (A) Proper and timely sample collection and transportation under subdivision (7) of this
32 appropriation.

33 (B) Quality testing procedures at the laboratories designated under subdivision 5 of
34 this appropriation

35 (C) Uniform reporting procedures

36 (D) Appropriate diagnosis and management of affected newborns and counseling
37 and support programs for newborns' families.

38 (10) A medically appropriate discharge of an infant may not be delayed due to the
39 results of the test described in subdivision (1) or due to the pendency of the results
40 of the test described in subdivision (1).

41 STATE CHRONIC DISEASES

42 Personal Services 84,453 84,453

43 Other Operating Expense 488,998 488,998

44 At least \$82,560 of the above appropriations shall be for grants to community groups
45 and organizations as provided in IC 16-46-7-8.

46 CANCER EDUCATION AND DIAGNOSIS -

BREAST CANCER

Total Operating Expense	95,000	95,000
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**CANCER EDUCATION AND DIAGNOSIS -
PROSTATE CANCER**

Total Operating Expense	80,000	80,000
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WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Total Operating Expense	90,000	90,000
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY**Adoption History Fund (IC 31-19-18)**

Total Operating Expense	161,384	161,384
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Augmentation allowed.

RADON GAS TRUST FUND**Radon Gas Trust Fund (IC 16-41-38-8)**

Total Operating Expense	14,250	14,250
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Augmentation allowed.

COMMUNITY HEALTH CENTERS

Total Operating Expense		10,000,000
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LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense	2,370,000	2,370,000
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The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	7,471,096	7,471,096
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INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

Total Operating Expense	40,000	40,000
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Augmentation allowed.

NEWBORN SCREENING PROGRAM**Newborn Screening Fund (IC 16-41-17)**

Personal Services	246,208	246,208
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Other Operating Expense	485,118	485,118
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Augmentation allowed.

BIRTH PROBLEMS REGISTRY**Birth Problems Registry Fund (IC 16-38-4)**

Personal Services	21,649	21,649
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Other Operating Expense	32,965	32,965
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Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM**Motor Fuel Inspection Fund (IC 16-44-3-10)**

Total Operating Expense	82,224	82,224
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Augmentation allowed.

MINORITY HEALTH INITIATIVE

Total Operating Expense	950,000	950,000
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SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	6,842,420	6,842,420
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Other Operating Expense	592,250	592,250
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INDIANA SCHOOL FOR THE BLIND

Personal Services	9,741,455	9,741,455
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Other Operating Expense	569,482	569,482
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INDIANA SCHOOL FOR THE DEAF

Personal Services	15,855,439	15,855,439
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Other Operating Expense	1,825,966	1,825,966
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INDIANA VETERANS' HOME

Personal Services	15,480,972	15,480,972
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Other Operating Expense	3,707,910	3,707,910
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The state department of health shall reimburse the state general fund at least \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	7,736,801	7,736,801
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Other Operating Expense	1,167,428	1,099,705
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C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	364,891	364,891
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Other Operating Expense	179,862	179,862
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The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA

Total Operating Expense	20,000
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OPERATION OF VETERANS' CEMETERY

Total Operating Expense	1,500,000
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There is hereby created the veterans' cemetery operation fund. The fund consists of"

- 1 Page 86, delete lines 1 through 9.
- 2 Page 95, between lines 39 and 40, begin a new line and insert:
- 3 **"HIGHER EDUCATION FEDERAL FUNDS MATCH** **20,000,000".**
- 4 Renumber all SECTIONS consecutively.
(Reference is to HB 1001 as printed February 22, 1999.)

Representative Scholer